

J9 Group LLC - Investor Proforma



MARKET VALUATION	MARKET ENTRY	1% MARKET SHARE	3% MARKET SHARE	5% MARKET SHARE	8% MARKET SHARE	10% MARKET SHARE
Physician Revenue	\$0	\$168,000	\$504,000	\$840,000	\$1,344,000	\$1,680,000
Hospital Revenue	\$0	\$69,780	\$209,340	\$348,900	\$558,240	\$697,800
Pharmacy Revenue	\$0	\$97,200	\$291,600	\$486,000	\$777,600	\$972,000
Insured Revenue	\$0	\$3,036,000	\$9,108,000	\$15,180,000	\$24,288,000	\$30,360,000
Total Revenue	\$0	\$3,370,980	\$10,112,940	\$16,854,900	\$26,967,840	\$33,709,800
SG&A	MARKET ENTRY	1% MARKET SHARE	3% MARKET SHARE	5% MARKET SHARE	8% MARKET SHARE	10% MARKET SHARE
32%	\$500,000.00	\$1,078,713.60	\$3,236,140.80	\$5,393,568.00	\$8,629,708.80	\$10,787,136.00
ROI PER SHARE	MARKET ENTRY	1% MARKET SHARE	3% MARKET SHARE	5% MARKET SHARE	8% MARKET SHARE	10% MARKET SHARE
Available Shares	100	100	100	100	100	100
Initial Shares Offered	50	50	50	50	50	50
Share Price	\$10,000.00	\$22,922.66	\$63,767.99	\$109,613.32	\$178,381.31	\$224,226.64
Share Return	-\$5,000	\$12,923	\$58,768	\$104,613	\$173,381	\$219,227
ROI Per Share	-200.00%	129.23%	587.68%	1,046.13%	1,733.81%	2,192.27%
Total Market Valuation	\$1,000,000.00	\$3,370,980.00	\$10,112,940.00	\$16,854,900.00	\$26,967,840.00	\$33,709,800.00

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For additional market modeling or to schedule a presentation, please contact:

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